

**Minutes of the 5th Meeting of Standing Committee on Tertiary Cancer Care Program
(TCCC) held on 18.01.2016**

A meeting of the Standing Committee on Tertiary Cancer Care Program (TCCC) of NPCDCS was held under the chairmanship of Dr. Jagdish Prasad, Director General of Health Services, on 18th January, 2016 in Room no. 446 – A, Nirman Bhawan, New Delhi to consider various proposals received from the States, under the Strengthening of Tertiary Cancer Care Centre Scheme of National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS).

The list of participants is annexed.

Additional Secretary (Health), Addl DG (NSD) and Dr. Damodar Bachani, DC, MoHFW could not attend the meeting. Representatives of Dr. A. U. Sonawane, Head, RSD, AERB, Mumbai and Director, JIPMER attended the meeting.

Dr. Sudhir Gupta, Addl. DDG (SG) briefed the members regarding the details of the scheme, process/procedure followed and the read the agenda items as per the agenda notes of the meeting circulated earlier.

The following items were discussed in the meeting:

Agenda Item 1:

Eleven (11) SCIs and TCCCs proposals were considered in the meeting, as follows:

1.1 S. P. Medical College, Bikaner, Rajasthan.

Acharya Tulsi Regional Cancer Treatment & Research Institute and associated S. P. Medical College, Bikaner is a Govt. Institution as well as an erstwhile RCC. The proposal was considered in the earlier meeting of standing committee held on 16.01.2015. The proposal was deferred on account of certain deficiencies and it was decided that the same would be considered after the clarifications are received. In the revised proposal an amount of **Rs.45.00** crore is requested (construction – Rs. 10.50 Crores, equipment - Rs. 34.50 Crores). The eligible amount is Rs. 38.05 crore (construction- Rs. 08.90 crore, equipment Rs. 29.15 crore). The institution was re-inspected on 28.04.2015. The institution has given an undertaking that the shortfall in the required number medical physicist and radiation technologist would be corrected before commissioning and installing of equipment. The inspection team has recommended the proposal. An amount of Rs. 38.05 Crores (Rs. 29.15 Crores for equipment and Rs. 8.90 Crores for construction) was recommended subject to AERB approvals. Details of equipment are annexed (Annexure I).

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1.2 Lok Nayak Hospital, New Delhi.

This is a Govt. Medical College & Hospital of Govt. of NCT Delhi. In the revised list sent by institution total amount requested is Rs.45.32 crore (construction is proposed but details including costing is not provided, equipment - Rs. 45.32 Crores). The eligible amount after ceiling price of various equipments is Rs. 41.82 crore. Inspection was done by central team which recommended the proposal. An amount of Rs. 39.82 crores for equipment was recommended. The institution was asked to provide details of the accessories e.g TPS etc for amount Rs. 2.0 crores indicated in the list. This amount was recommended but the Robotics surgery was not recommended which was for Rs. 4.00 crores. Details of equipment are annexed (Annexure II).

1.3 Government Medical College, Amritsar, Punjab.

This is Govt. Medical College. The proposal was considered in the previous standing committee meeting held on 16.01.2015 and it was decided to defer the proposal since there was discrepancy in amount requested for financial assistance in the proposal. The revised proposal is received. The amount requested is Rs. 119.95 crore (construction- Rs. 36 crore, equipment- Rs. 78.95 crore, maintenance- Rs. 5.00 crore).

Inspection was done earlier by central team. The inspection team had raised certain issues regarding the land on which SCI would be built. In this connection, Sr. RD (H&FW) has also raised the issue of the ownership of this land, to be regarded as Govt. or private. This was settled by Govt. of Punjab. The institution was informed vide our letter dated 27.10.2015 regarding detail of building plan, breakup of the Rs. 36 crore required for civil works, equipment list exceeding the ceiling price, status of manpower including faculty post, advertisement and appointment details if any, timelines, milestones and monitorable targets of the project. The reply is awaited.

The proposal was discussed in detail with the Govt. of Punjab representative and college authorities during the meeting. It was informed that they will built 150 bedded hospital. Minor changes were suggested in Anaesthesia and OT equipment. In addition a CT simulator was recommended for an amount of Rs. 3.00 Crores. An amount of Rs.114.61 cr. (Equipment = 74.51 crores & construction = 36 crores) was recommended subject to AERB approvals and undertaking by Govt. of Punjab regarding other aspects indicated in letter dt. 27.10.2015. The recommended list of equipment is attached (Annexure III).

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1.4 SMS Medical College, Jaipur

This is a Government Medical College. Earlier proposal was from RUHS medical college, Jaipur for financial assistance as SCI and inspection was carried out on 20.03.2015. It was pointed out that RUHS had land but no manpower which was available at SMS medical college. Thereafter matter was taken up with State Govt. and revised proposal from SMS medical college, Jaipur is obtained.

The proposal is for financial assistance of total amount Rs. 303.00 crore for SCI consisting of Rs. 173.00 crore for construction and Rs. 130.00 crore for equipment. There are deficiencies in the proposal namely (i.) Details of equipment with cost more than 1 crore not provided, (ii.) AERB/ BARC approval. Reply awaited. The inspection team though recommended the proposal but the list of equipment provided by institution was different viz a viz the earlier list. The standing committee advised to clarify with the state Govt./institution along with other deficiencies. The proposal was deferred.

1.5 Sher-I- Kashmir, Srinagar (Request for change in equipment)

The proposal was recommended by the Standing Committee meeting held on 22nd August, 2014 for an amount of Rs. 120 crore (Equipment Rs. 80 crore and Construction Rs. 40 crores.) Experts in the Standing Committee meeting advised that instead of High end LINAC, Low end 6 MeV or so may serve the purpose. It may be stated here that the ceiling cost of High end LINAC is Rs. 17.00 cr., whereas the ceiling cost of Low-end LINAC is Rs. 7 crore. The cost of construction was to be limited to 30% of sanction amount even though the Standing Committee recommended Rs. 40 crore. Thus the cost of construction was limited to Rs. 31.00 crore.

An amount of Rs. 47.25 crore was sanctioned as 1st instalment of Gol share vide sanction letter No. T-20015/12(A)/2014-CR dated 12.02.2015 for purchase of equipment/construction activities including Low-end LINAC, 4D CT Simulator, Intra Operative Radiotherapy system, PET CT Cyclotron, MRI etc. Sanction was issued for release of total amount of Rs. 47.25 crore as 1st instalment i.e. 50 % of Gol share of Rs. 94.50 cr. out of the total amount of Rs. 105 cr. to Govt. of Jammu & Kashmir.

Dr. M. Maqbool Lone from Sher-I-Kashmir Institute of Medical Sciences (SKIMS) has requested vide letter no. nil dated received on 29.04.2015 for high-end LINAC instead of low-end LINAC. The standing committee agreed to the request with the advice that the amount needs to be increased upto the revised ceiling price. Thus

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an amount of Rs. 120 crores (Rs. 91 crores for equipment and an amount of Rs. 39 crores for construction) was recommended subject to 30% of sanctioned amount for construction and AERB approvals. The equipment details are annexed (Annexure IV).

Agenda Item No. 1.6

2nd meeting of the expert group for revised ceiling price meeting held on 24.04.2015. The same has been circulated to various State Governments for information and further necessary action. In some of the cases recommended earlier by standing committee in its earlier meetings, the revision as per revised ceiling price details are as follows:

Sl. No.	Name of the institutions	Standing committee meeting date	Cost recommended	Eligible cost with revised ceiling prices (24.4.15)
1	Sagore Dutta Memorial Medical College and Hospital, Kolkata*	15.07.2014	Rs. 45.00 crore (equipment Rs. 31.66 cr.)	No change
2	Murshidabad Medical College & Hospitals*	15.07.2014	Rs. 37.00 crore (equipment Rs. 25.50 cr.)	Equipment- Rs. 20.15 cr., Construction- Rs. 12.00 cr. Total=Rs. 32.15cr
3	Darbhanga Medical College, Darbhanga, Bihar*	15.07.2014	Rs. 45.00 crore (equipment Rs. 45.00 cr.)	Equipment- Rs. 38.00 cr., Construction- 7.00 cr. Total-Rs. 45 cr.
4	Mandya Institute of Medical Sciences, Mandya*	16.01.2015	Rs. 40.55 crore (equipment Rs. 28.55 cr.)	Total 38.35 crore **(equipment- Rs.26.35)
5	GMC, Jammu*	22.08.2014	Rs. 120.00 crore (equipment Rs. 80.00 cr.)	Total Rs. 108.00 cr. (equipment- Rs. 68.00 cr.)
6	RCC, Trivandrum*	22.08.2014	Rs. 120.00 crore (equipment Rs. 84.15 cr.)	Total 102.35 crore (equipment- Rs.66.65)

*Subject to fulfilment of deficiencies

** 30% of the total amount can be provided for construction.

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In case of Sr. No. 1-4, it was agreed as indicated above. However this may be informed to institution while deficiencies are being asked through reminders. In case of Sr. No. 5, Govt. Medical College Jammu, it was advised to take up the matter with State Govt./ institution for clarifications regarding deficiencies and equipment related to Surgical Oncology etc. In case of Sr. No. 6, RCC, Thiruvanthapuram, it was decided to provide Rs. 5.00 crore for new CT Simulator (sr. no. 4 in equipment list). Thus Total 104.35 crore (equipment- Rs.68.65 and construction Rs. 35.7 crore) was recommended. The details are at Annexure V – X respectively.

Supplementary Agenda

MNJ Institute of Medical Sciences (RCC), Hyderabad

The file was received from ministry recently after clarifications received from MNJIO, Hyderabad on 13.01.2016. This is an autonomous Government institution as well as an erstwhile RCC. The proposal from this institution was considered in the last standing committee meeting held on 16.01.2015 and it was decided that institution will submit the revised proposal with proper justification since some equipments in the earlier proposal were not justified/ inappropriate. The institution submitted proposal on 16.02.2015 and deficiencies were communicated vide letter dated 22.05.2015. The recent letter received from Director, MNJ Institute of Medical Sciences, Hyderabad vide letter dated 13/01/2016.

The total amount requested is Rs.120.00 crore (Construction – 06.80 cr, equipment - Rs. 113.20 cr). Inspection was done by central team earlier and recommended the proposal on 06.03.2014. AERB/BARC approvals not available. In respect of nuclear medicine dept., the approval is still awaited. It is mentioned that nuclear medicine dept. layout plan approval will be communicated within 6 months' time vide letter dated 06.12.2014. It is still awaited. The proposal was discussed in detail with the representatives of the institution. An amount of Rs. 112.7 Crores (Rs. 105.9 crores for equipment and Rs. 6.8 crores for construction) was recommended subject to fulfilment of deficiencies including AERB approvals. Details of equipment are annexed (Annexure XI).

The meeting ended with vote of thanks to the chair.

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List of Participants

1. Dr. S. Vivekanandam Prof & Head Dept. of Radiotherapy representing Director, RCC, JIPMER, Pondicherry
2. Dr. Sushmita Ghosal Prof & head , Radiotherapy, PGIMER, Chandigarh
3. Dr. Lalit Kumar HOD, Medical Oncology, Dr. BRA - IRCH- AIIMS, New Delhi
4. Dr. G.K. Rath Chief, Dr. BRA – IRCH, AIIMS, New Delhi
5. Shri Lalit Mohan Sharma NRR, AERB, Delhi

6. Shri Anshu Prakash JS (NCD), MOHFW
7. Dr. R.K. Grover Director, DSCI, Delhi
8. Dr. A.K. Gadpayle M.S. ,Dr. RML Hospital
9. Dr. B.S. Thukral Consultant & HOD, Radio diagnosis, VMCC, SJH.

10. Dr. Jaydip Biswas Director, CNCI, Kolkata
11. Dr. Tanvir Kaur DDG, ICMR
12. Dr. D.K. Shukla Head (NCD), ICMR
13. Dr. Gautam Majumdar Head & MS, RCC Agartala, Tripura
14. Dr. Mohd. Shaukat DDG (NCD), Dte. G.H.S.
15. Dr. Sudhir Gupta Addl DDG
16. Ms. Vandana Jain Director (IFD), MOHFW
17. Shri Rajeev Kumar Director (NCD), MOHFW
18. Shri Shambhu Kumar US (NCD), MOHFW

Institution Representative

1. Dr. Arun Chougule Prof. & Head Radiological, S.M.S Medical college, Jaipur
2. Dr. Sandeep Jain Professor, Radiotherapy, S.M.S. College Jaipur
3. Dr. Jayalatha Director, MNJRCC & IO, Hyderabad
4. Dr. M. Srinicasulu Prof. & HOD, Surgical Oncology, MNJIO, RCC Hyderabad
5. Dr. D. Sankara Mahadev Prof. & HOD, MNJIO & RCC, Hyderabad
6. Dr. Kishore Singh Director Prof. & HOD, Radiotherapy, MAMC & LNJP Hospital
7. Dr. M.R. Bardia Director, Acharya Tulsi Regional Cancer centre, Bikaner
8. Dr. Manjeet Kaur Mohi, Dir.(ME), Medical Education, Govt. of Punjab
9. Dr. Anita Juneja Prof. & Head, Deptt. Of Radiotherapy, GMC, Amritsar

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